

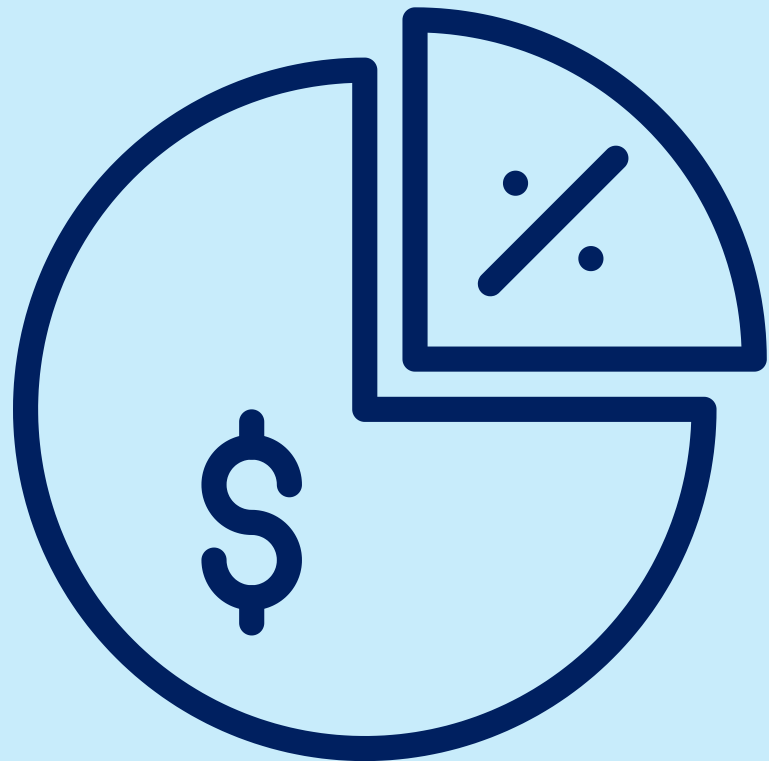


Capital Improvement Plan

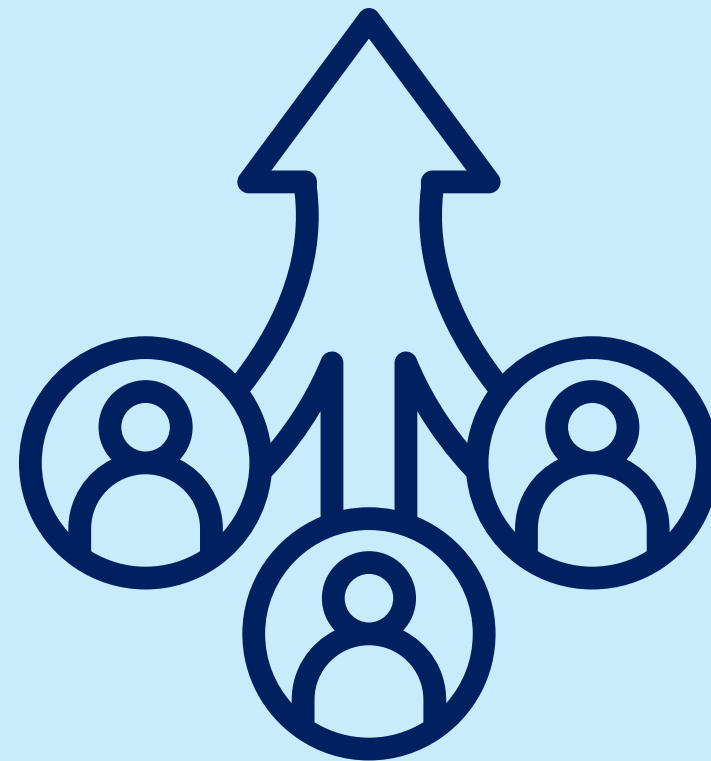
Fiscal Year 2026



Purpose & Overview



**Present FY 2026 Budget
Priorities**



**Align investments with
Redevelopmnet Plan Goals**

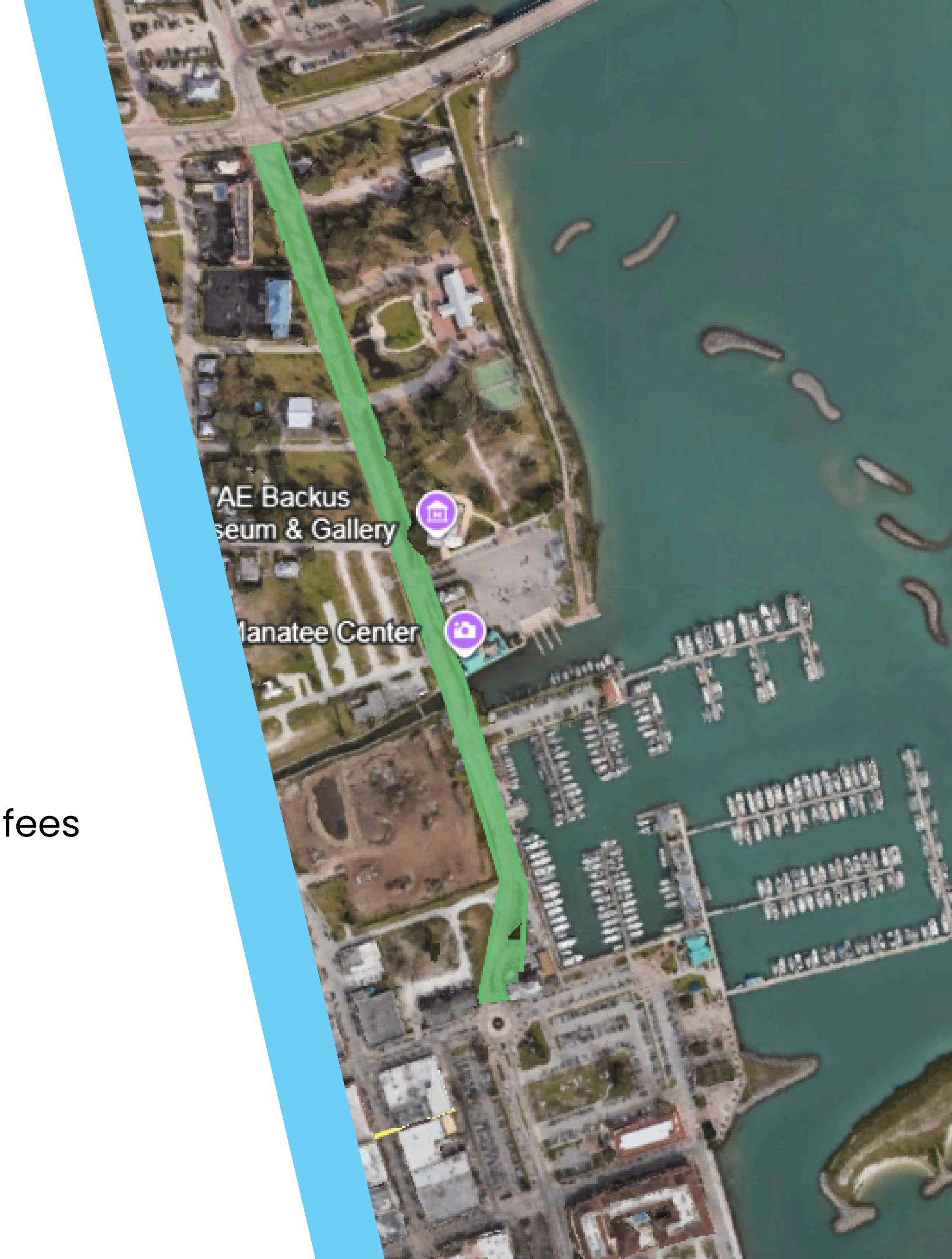


**Improve infrastructure, art,
public safety and economic
development**

Indian River Drive Reconstruction

\$3,000,000 | Goals 15, 16, 17 | Policies: 15.1, 16.1

- Complete reconstruction of roadway and bridge
- Add on-street parking and pedestrian safety features
- Funded in part by State Grant, surtax dollars, and impact fees
- Catalytic investment to support future development



Depot Drive Enhancements

\$200,000 | Goals 15, 16 | Policies 15.1, 16.1, 16.2

- Improves parking and pedestrian connectivity
- Supports better traffic flow and beautifies unsightly area
- FY2026 funding covers design phase





Peacock Arts District Parking Lot

\$373,000 | Goals 12, 20 | Policies 12.5, 20.6

- Enhances parking lot at 7th Street & Orange Avenue
- Adds public art, landscaping, and pedestrian improvements
- Supports activation of surrounding businesses and art sites
- Expands Peacock Arts District's visual identity



Mural Program Expansion

\$100,000 | Goals 11, 12 | Policies 11.3

- Expands mural program beyond the Peacock Arts District
- Builds on successful installations
- Promotes civic pride and creative placemaking and beautifies our corridors





Alleyway Beautification and Activation

\$100,000 | Goal 15, 20 | Policies 15.1, 20.6



- Enhances key downtown alleyways used for pedestrian circulation
- Adds lighting, public art, and safety enhancements
- Improves visitor experience from parking lots
- Supports activation of underutilized public space



Sunrise Center Elevators

\$50,000 | Goal 11 | Policy 11.3

- Installs custom-designed elevator wraps in Sunrise Center parking garage elevators.
- Transform a tired, utilitarian space into something vibrant and inviting
- Builds continuity, between parking and ultimate destination.

Marina Square

\$100,000 | Goals 15, 16, 17, 18 | Policies 15.1, 16.1, 16.2, 17.1, 18.3

- Transitioning from conceptual design to detail design, engineering, permitting for public space enhancements.
- This phase prepares project for future construction funding.





Jaycee Park Improvements

\$227,000 | Goal 20 | Policies 20.3, 20.6

- Mural installation on water tanks
- Replacement of existing pavilion roofs
- Installation of new shade structure over the playground
- Enhances aesthetics, comfort and usability of a popular waterfront park



Dreamland Park

\$100,000 | Goal 20 | Policies 20.3, 20.6

- Funds design of a reimagined Dreamland Park
- Engages youth and families in the design process
- Lays groundwork for future construction and grant funding



Harbour Pointe Park

\$500,000 | Goal 8, 20 | Policies 8.1, 20.3

- Partnership with St. Lucie County
- FPRA contribution in FY 2026 supports pre-construction activities
- Fulfills Interlocal Agreement for Waterway Projects
- Enhances public access to water and critical need for additional boat ramps and trailer parking

River Walk Improvements

\$50,000 | Goals 20, 15 | Policies 20.6, 15.1

- Adds public amenities along the waterfront – swings, banners
- Supports walkability and casual recreation
- Complements larger downtown and waterfront revitalization efforts





Historic Marker Signs

\$25,000 | Goal 10, 13 | Policy 10.4

- Replaces outdated historic markers with new content and designs
- Complements new wayfinding signage recently installed
- Supports cultural tourism and neighborhood storytelling
- Reinforces sense of place and district identity



Trash Compactors

\$200,000 | Goal 17, 18, 20 | Policies 20.3, 20.6



- Replace open cans with solar-powered trash compactors
- Includes paired recycling bins for better waste diversion
- Reduces litter and prevents overflowing garbage
- Improves street appearance



Percy Peek Gymnasium

\$100,000 | Goal 14 | Policies 12.5, 14.1

- Building system upgrades and maintenance
- Improve pedestrian access
- Supports long-term facility enhancement

Other Programs and Services

Fiscal Year 2026



Grant Programs

Goal 7, 9 | Policy 7.1

**Commercial
Façade
Improvement
Grant –
\$100,000**

Enhances curb
appeal and
revitalizes corridors

**Commercial
Sign Grant –
\$50,000**

Supports
updated signage

**Paint Program–
\$150,000**

Exploring paying
vendors directly

**NEW:
Demolition
Grant –
\$100,000**

Removes blighted
structures

**CRAAC Recommendation*

**NEW: Small
Business
Support Grant –
\$50,000**

Helps local
entrepreneurs
launch or expand



Freebee Expansion Continuation

\$600,000 | Goals 15 | Policies 15.1

- Continues seasonal microtransit expansion through FY 2026
- Improves wait times
- Supports access to businesses, events and destinations
- High public use and strong feedback since initial launch



Special Assigned Duty Details

\$500,000 | Goal 23 | Policies: 23.1, 23.3, 14.2

- Funds dedicated to police details for Jetty Park, Downtown, and 25th Street
- Provides visible, proactive safety presence in high-traffic areas
- Reinforces a safe, welcoming environment for residents and visitors
- \$118,000 reserved for additional coverage or expanded patrols

Projects in Progress

ONGOING PROJECTS CONTINUING INTO FY 26

The following initiatives are already underway and span multiple fiscal years. They are not reflected in the FY2026 budget but remain strategic priorities.



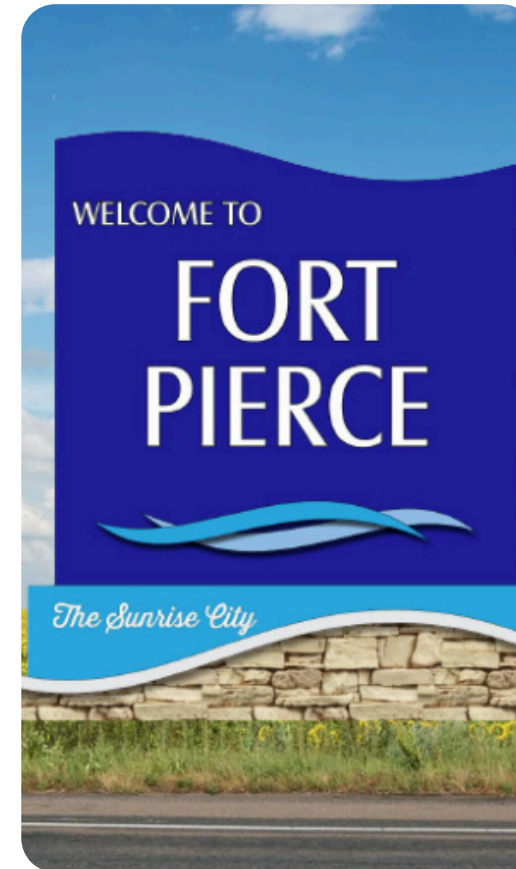
**Old St.
Anastasia
Master Plan**



**Lincoln Park
Master Plan**



Festival Street



**Gateway
Signage**



**Avenue O Street
Trees**



**Avenue D
Reconstruction**

FPRA 5-Year CIP



PROJECT NAME	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL PROJECT COST
Harbour Pointe Park Boat Ramp	\$500,000	\$500,000	\$500,000	\$500,000		\$2,000,000
Percy Peek Gymnasium Improvements	\$100,000					\$100,000
Jetty Park West	\$0	\$855,000				\$855,000
Depot Drive Improvements	\$200,000	\$500,000	\$1,500,000	\$1,000,000		\$3,200,000
Festival Street	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
River Walk Enhancement	\$150,000					\$150,000
Marina Square Redevelopment	\$100,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,100,000
Old St. Anastasia Redevelopment	\$0	\$150,000		\$3,500,000	\$1,000,000	\$4,650,000
Trash Compactors	\$200,000					\$200,000
PAD Parking Improvements	\$373,000					\$373,000
Jaycee Park Improvements	\$227,000					\$227,000
Historic Marker Signs	\$25,000					\$25,000
Moore's Creek Connectivity	\$0				\$250,000	\$250,000
Marina Park Promenade	\$0		\$75,000			\$75,000
Downtown Streetscape	\$0	\$275,000				\$275,000
Alleyway Beautification Project	\$100,000					\$250,000
Sunrise Event Center	\$0	\$1,655,647				\$1,655,647
	\$1,975,000	\$6,435,647	\$3,575,000	\$6,500,000	\$2,750,000	\$21,385,647